	WOKING LTP SCHEMES RANKING - MAY 2006	FINAL SCORE	Original Rank	Cost	Benefit/ Cost	Revised Rank	Cost 06 /07 to 10/11	LTP3 spend	BUILD PROGRAMME														
									06/07			07/08			08/09			09/10			10/11		
	Scheme / Title								F	D	C	F	D	C	F	D	C	F	D	C	F	D	C
60	Gorsewood Road, Hermitage Estate - Waiting Restrictions	14.00	46	4550	3.077	1	4550	0	900			400	2600	650									
51	Elphinstone Close - Waiting Restrictions	12.00	48	4550	2.637	2	4550	0	900			400	2600	650									
52	Turnoak Avenue - Waiting Restrictions	12.00	49	4550	2.637	3	4550	0	900			400	2600	650									
53	Hillside - Waiting Restrictions	12.00	50	4550	2.637	4	4550	0	900			400	2600	650									
47	High Street/Shackleford Road, Old Woking - Pedestrian Guardrailing	19.14	33	8840	2.165	5	8840	0	500				1840	6500									
58	Broadway, Knaphill - Revised waiting restrictions	14.00	45	6500	2.154	6	6500	0	250				5600	650									
54	York Road - Crossing Improvements at RoW	10.00	54	5200	1.923	7	5200	0	500				2100	2600									
61	Petersham Parade, Byfleet - Waiting Restrictions	7.00	64	3900	1.795	8	3900	0	250			400	2600	650									
49	High Street, Old Woking - Permitted Footway Parking	14.00	43	7800	1.795	9	7800	0	1000				5500	1300									
48	Heathside Road - Pedestrian Refuges	35.21	7	22690	1.552	10	22690	0	3250	3640	15800												
21	Westfield Road - Zebra Crossing	36.29	5	29640	1.224	11	29640	0							3900	3640				22100			
41	Coldharbour Road - Pyrford Interactive signs at Zebra Crossing	24.14	23	21450	1.126	12	21450	0				1950		19500									
30	Denton Way - Pedestrian Crossing Near Waitrose Access	31.64	12	30940	1.023	13	30940	0				5200	3640	22100									
31	Denton Way/Lockfield Drive - Pedestrian Crossing Facilities	34.14	9	35750	0.955	14	35750	0				5200	4550	26000									
12	Victoria Road/Lower Guildford Rd - Junction Improvement	34.71	8	36400	0.954	15	36400	0	5850				4550				26000						
5	Raglan Road/Victoria Road/Inkerman Way - Safety Improvement	25.57	19	27690	0.923	16	27690	0				3250				3640				20800			
16	Woking Town Centre Access Study	42.71	4	48000	0.890	17	48000	0			25000				2000	3000	5000		3000	10000			
40	Victoria Arch - Improved Lighting	18.21	35	20800	0.876	18	0	20800															
28	Redding Way - Pedestrian Crossing Facilities	25.57	21	29640	0.863	19	29640	0	3900	3640	5460			16640									
24	Heathside Road, White Rose Lane - Pedestrian Crossing	29.64	15	37960	0.781	20	37960	0				6500	5460				26000						
1	Boundary Road - Speed Reduction Measures	20.21	30	29250	0.691	21	29250	0	1950	3640	23660												
67	Barnes Wallis Drive, Elmbridge - pedestrian crossing	22.00	27	31940	0.689	22	31940	0				5200				4640				22100			
36	Ridsdale Road - Additional Parking	7.00	59	10400	0.673	23	10400	0				1950	1950	6500									
3	Woodham Lane/Martyrs Lane - Junction Improvement	15.71	38	24050	0.653	24	24050	0	4600	2600				16850									
7	Paxton Gardens - Eliminate Rat Running	15.71	39	25610	0.614	25	25610	0							5200	4160							16250
13	Byfleet Village - 2 No. Zebras	32.71	10	57200	0.572	26	57200	0							9100	6500				41600			
29	Lower Guildford Road - Speed Limit/Pedestrian Crossing Facilities	36.29	6	66040	0.549	27	66040	0				6500				4940				54600			
42	Old Woking - Additional Parking	7.00	62	13000	0.538	28	13000	0				3000				10000							
14	Byfleet Village - Traffic Calming Measures	29.71	14	55900	0.532	29	55900	0							6500	9100				40300			
6	Kirkland Avenue - Replacement of Pelican with Toucan	15.57	42	30290	0.514	30	30290	0										2600	4290				23400
68	South Road, Shores Road - Speed Reduction Measures	15.71	40	31200	0.504	31	31200	0				1300	650				29250						
66	Parvis Road, Byfleet - Pedestrian Crossing Facilities	29.14	17	61100	0.477	32	61100	0				3250	3250				54600						
32	Hermitage Road - Pedestrian Crossing Facilities Outside School/Crematorium	30.57	13	64350	0.475	33	64350	0							5200	4550				54600			
55	Brewery Road - Additional Pelican Crossing near Playground	29.14	16	63700	0.458	34	9100	54600							4550				4550				
26	Anchor Hill/Lower Guildford Road - Review Pedestrian/Vehicle/Traffic Signals	22.14	26	52000	0.426	35	52000	0	4550	8450				39000									
23	Egley Road (Nos 9-23) Rat Running/Parking in Service Road	11.07	51	28340	0.391	36	28340	0													5200	3640	19500
25	Ockenden Road/Fircroft Close - Cul De Sac	11.07	52	28340	0.391	37	28340	0													5200	3640	19500
2	Prey Heath Road - Traffic Signals	24.64	22	63960	0.385	38	63960	0	8710				6500	48750									
50	Old Woking Area - Traffic conditions investigation	24.00	24	73000	0.329	39	73000	0				3000				10000	20000			20000			20000
63	Sythwood - Pelican Crossing	20.57	29	63700	0.323	40	63700	0	4550	3250				55900									
43	Heathside Road (Bracken Close to Heathside Gardens) - Footway Provision	20.57	28	63700	0.323	41	45500	18200							7800	9100		28600					
57	A320 Victoria Road/Station Approach - Extend island to reduce queuing	7.00	63	22360	0.313	42	22360	0										2600	4160				15600
15	A320 Route Management Study - Victoria Arch to Turnoak Roundabout	60.29	1	200000	0.301	43	175000	25000				25000				10000	40000		10000	40000		10000	40000
22	Egley Road, Pedestrian Refuge at Bus Stops, Mayford	32.71	11	108550	0.301	44	0	108550	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65	West Byfleet Access Study	17.00	36	65000	0.262	45	65000	0	5000				5000	13000		5000	17000		5000	15000			
4	Cycle Route 6. Conversion of RoW to Shared use - study only	15.57	41	61950	0.251	46	61950	0	1950				5000	15000		5000	15000		5000	15000			
34	Holly Bank Road - Traffic Calming	7.14	56	29640	0.241	47	29640	0							5200	3640				18260			2540
35	Station Road, West Byfleet - Traffic Calming	7.14	57	29640	0.241	48	29640	0										5200	3640				20800
17	Sustrans Safe Routes to Stations	19.14	32	85000	0.225	49	85000	0		5000			5000	15000		5000	15000		5000	15000		5000	15000
38	Eve Road/Monument Road - Allow Right Turn	7.00	61	31850	0.220	50	31850	0													10400	3250	18200
59	Highclere Gardens, Knaphill - Parking Bays	9.50	55	49530	0.192	51	26130	23400													3900	7670	14560
33	Connaught Crescent, Heath Drive, Brookwood - Additional Parking	7.00	58	40690	0.172	52	40690	0				2600	5590				32500						
46	Sutton Green - Physical Measures To Slow Traffic at Bend	6.07	65	36400	0.167	53	0	36400															
18	Hart Road - Resident Parking	20.07	31	160550	0.125	54	0	160550	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
64	Victoria Way (Market Square) - Convert Pelican to Toucan	5.00	67	64740	0.077	55	64740	0							8450	8190							48100
9	A245 Woodham Lane - 3 No. Pedestrian Refuges	22.14	25	292500	0.076	56	0	292500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	Outer Ring VMS Woking Local Area - VMS Signs	28.50	18	390000	0.073	57	5000	385000										2000				3000	
11	Shores Road Cycle Route	5.00	66	69550	0.072	58	0	69550															
8	A245 Parvis Road/Green Lane - Traffic Signals	25.57	20	405300	0.063	59	140460	264840								15000			15000				110460
45	New Lane, Sutton Green - Footway Between Village and Public House	12.50	47	239200	0.052	60	0	239200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
37	Maybury and Sheerwater Estate Parking Bays	7.00	60	176800	0.040	61	65000	111800	5000				2000			2000	18000		2000	8000		2000	26000
	Bus boarders (EWQBP)						40000				40000												
	Bus boarders and accesibility						169980				57200			46130			41650			25000			
	Lockfield Drive/Kirkland Avenue						55000				55000												
	Smarts Heath Road railway bridge						82500				69250			13250									
	Albert Drive traffic calming						100000			10000	90000												
	Lavender Park Road bus gate						60000			8600	51400												
	Sheerwater Road ped facilities						80000		2000	8000	70000												
	Trinity Road						8000				8000												
	DPE Amendment Orders						4000				4000												
	Emerging safety problems						121000				21000			25000			25000			25000			25000
	CATEGORY SPEND PER YEAR			3887720			2797810	1810390	57410	56820	535770	75900	81180	392920	57900	127100	365000	41000	61640	447360	24700	38200	434910
	TOTAL SPEND PER YEAR										650000			550000			550000			550000			497810
	AVAILABLE FUNDS PER YEAR										650000			550000			550000			550000			550000
	UNDER/OVERPEND PER YEAR										0			0			0			0			-52190

	NON LTP SCHEMES - (For information)																						
19	Freight Quality Partnership (Centrally funded)																						
20	Company and School Travel Plans (Centrally funded)																						
39	Victoria Arch - Pedestrian Tunnel (Woking BC S106 funded)																						
56	Kiln Bridge, St. Johns - Waiting restrictions (Centrally funded)																						
27	Queens Road - Traffic Calming. (Prudential funding £260000)																						
62	Rydens Way - Carriageway widening (Possible Dev funded - estimate £380000)																						
44	Rydens Way/Shackleford Rd - Street Scene (Prudential/dev funded £130000)																						
	Heathside Cres area - cycle and ped improvements (Centrally funded)																						
	Arthurs Bridge Road/Brewery Road mini-roundabout (Centrally funded)																						
	Church Hill, Horsell - footway outside church (Centrally funded)																						